

## **Proposed Core Data Set Key Performance Indicators**

- Number of referrals to Early Help
- Number of cases open to Early Help
- Percentage of re-referrals to Early Help
- Percentage of cases closed in the month due to families disengaging
- Number of referrals that were stepped down from Children's Social Care to Early Help
- Number of Early Help cases closed in the month that were stepped up to Children's Social Care
- Number of children's contacts in the month
- Percentage of contacts that led to no further action (NFA)
- Number of referrals in the month
- Number of referrals per 10,000 0 – 17-year-olds
- Percentage of re-referrals in the month
- Percentage of Assessments completed in the month that were NFA
- Number of Children looked after (CLA) at end month
- CLA per 10,000 0 – 17-year-olds
- Percentage of CLA whom a visit has taken place within statutory timescales
- CLA with an update review
- CLA with an update to date care plan
- Number of open cases at the end of the month
- Number of Children in Need (CIN) on a plan
- Number of Child Protection Plans (CPP)
- Number of CPP per 10,000 0 – 17-year-olds
- Number of CLA per 10,000 0 – 17-year-olds
- Percentage of CIN on a plan visits in timescale
- Percentage of CLA visits in timescale
- Percentage of CPP reviews in timescale
- Percentage of CLA reviews in timescale
- Percentage of care leavers with an up-to-date Pathway Plan
- Percentage of 17-21 Care Leavers who are not in education, employment or training (NEET)
- Percentage of cases with an up-to-date supervision
- Number of Audits in the month
- Percentage of Audits good or better
- Number of social workers with caseloads above target